

GRAMPIAN POLICE
Summary Capital Funding 2011-15

	2011-12	2012-13	2013-14	2014-15
Expenditure				
Recurring Spend	1,767	1,570	1,570	1,570
Projects	1,154	5,777	6,268	547
Total	2,921	7,347	7,838	2,117
Funding				
Capital Grant	1,712	3,122	2,355	1,701
Specific Grant	309	250	250	250
Capital Receipts	0	2,675	3,431	100
CFCR	900	1,300	1,802	66
Total	2,921	7,347	7,838	2,117

Capital Grant Analysis					
	Grant B/F	1,384	2,075	654	0
*	Grant Awarded	2,403	1,701	1,701	1,701
	Grant Utilised	(1,712)	(3,122)	(2,355)	(1,701)
	Grant C/F	2,075	654	0	0

Capital Receipts Analysis					
	Receipts B/F	4,001	5,306	3,031	0
	Asset Sales	1,305	400	400	100
	Receipts Utilised	0	(2,675)	(3,431)	(100)
	Receipts C/F	5,306	3,031	0	0